

<b>Flagstaff Arts And Leadership Academy</b>	<b>038650000</b>	<b>Coconino</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	839,880	718,137	714,994
FEDERAL PROJECTS	104,735	0	112,833
STATE PROJECTS	8,000	0	3,873
CLASS ROOM SITE PROJECT	0	50,668	3,504
<b>Schoolwide Project Total</b>	<b>952,615</b>	<b>768,805</b>	<b>835,204</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	27,316	0	820,563	104,736	952,615
PERCENTAGE OF TOTAL REVENUES	2.87%	0.00%	86.14%	10.99%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	28,786
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>28,786</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL (INCL IN GENERAL PROJECT</b>	<b>0</b>	<b>28,786</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	72,643
EQUIPMENT	118,345
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	144.125
<b>1999 - 2000 TOTAL</b>	<b>144.125</b>
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	141.910
<b>2000 - 2001 TOTAL</b>	<b>141.910</b>
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	131.344
<b>2001 - 2002 TOTAL</b>	<b>131.344</b>

TEACHER SALARIES	\$327,800
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FALL 2001 ENROLLMENT	139
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Number of Sites:	1
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